



# 2020-2021 Meal Service Update

Public Schools of Brookline



# SY 2021 Update



## Meal Revenue *(Breakfast & Lunch)*

- USDA extends Meal Waivers through June 2022
- All meals available **FREE** to ALL students
- Meals available **FREE** to all summer programs
- Meals available **FREE** to students not participating in summer programs through open sites across the district



# Participation is Essential

- Steady increase in participation across the district
- We continue to encourage students and families to participate in the school meal program



# Software Updates

- Software Steadily improving - Less complaint
- Families are encouraged to pre order their meals

# Remote Meals Pick-up Schedule

**New Schedule** starting April 26

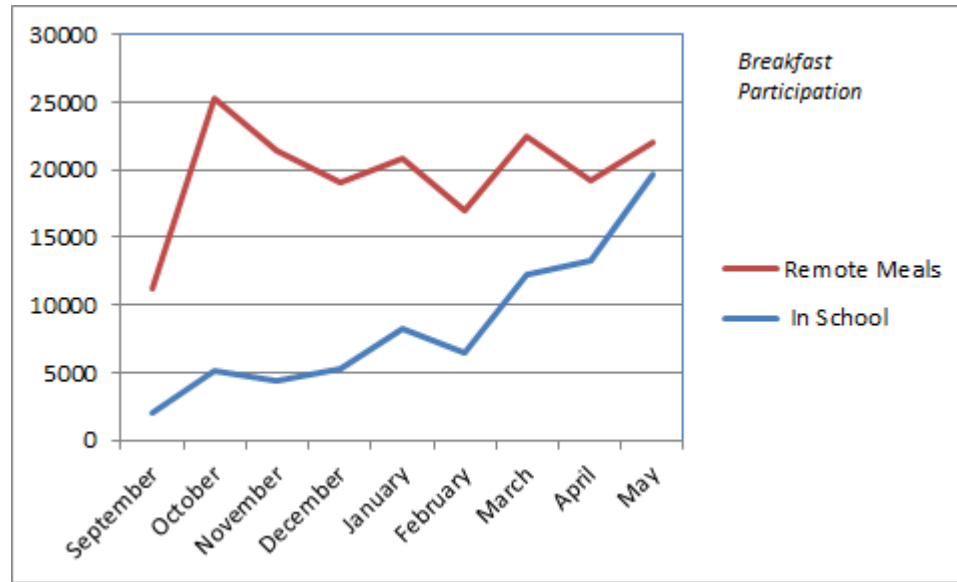
<b>Meal Site</b>	<b>Location</b>	<b>Pick-up Time</b>
BHA High Street Veterans	30 New Terrace Road	3:30 - 3:45 pm
BHA 22 High Street	22 High Street	3:50 - 4:15 pm
BHA Egmont	55R Egmont Street	4:25 - 4:35 pm
Baker School	Front entrance 205 Beverly Rd	5:00 - 6:00 pm
Brookline High School	115 Greenough Street	5:00 - 6:00 pm

Any changes to the schedule will be updated and posted on our website at <https://publicschoolsofbrooklineschoolnutrition.com>

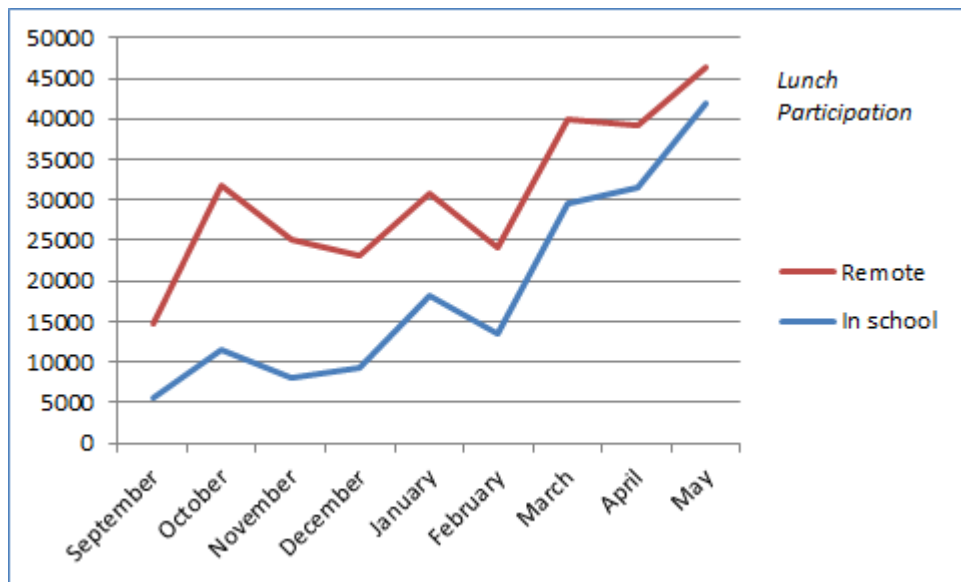


# Participation

- Breakfast Meal Participation Steadily Increasing



# Lunch Participation







# Staffing

## Hiring Updates

All open Manager positions are filled as of today.

# 2021 Budgeted

Actual Revenue	
Sales	\$ 52,020.54
Federal Reimbursement	\$ 1,595,600.93
State Reimbursement	\$ 27,366.77
Grants/Other	\$ 241,224.75
<b>Total</b>	<b>\$ 1,916,212.99</b>

Expenses	
Personal	\$ 869,648
Food	\$ 728,387.17
Non-Food	\$ 95,374.46
Services	\$ 31,718.29
Utilities	\$ 14,825.68
<b>Total</b>	<b>\$ 1,739,954.03</b>

**Projected Profit/Loss \$ 176,258.96**





# Impact on Budget

## Revenue

- Increase revenue in all areas sales and federal reimbursement
- Additional Grant funding from due to COVID
- Increase in participation which resulted in higher state and federal revenue



# Impact on Budget

## Expense

- Reduction in staff due to centralization
- Significant increase in overtime hours



High Participation = Higher Federal Revenue

***Brookline Parents and  
Community Rocks!  
Thank you for your support!***



# FY 2022 Budget



## Summer Meal

- All meals are free to all kids and teen 18 and under during the summer.
- Summer Partners
  - BHA, Thrives, Food Pantry, church on the Hill etc.



# Summer Meals Promotional Event

**What:** Feeding Brookline  
Community Event

**Where:** Pierce School Playground

**When:** July 7, 2021 (July 8 rain date)

**Description:**

*Feeding Brookline is a community event to kick off our Summer meals Program.*





## Event Partners

Brookline Thrives

Brookline Housing Authority

ParentChild+

Women Thriving etc.

***Potential:***

*Teen Center*


*Brookline Rotary Club*



## Future Initiatives

- **Application to Massachusetts Farm to Institute 2021- 2022**
- **Green Initiatives**
  - Funding to purchase Grow Racks to grow organic micro greens for vegetable base
  - Funding to purchase dish washers for all Kitchens
  - funding to purchase food sealing machine to extend food shelf life.

# 2022 Budget Projections



Projected Revenue	
Projected Sales	\$ 86,050.00
Federal Reimbursement	\$ 2,887,198.00
State Reimbursement	\$ 38,258.00
<b>Total</b>	<b>\$ 3,011,506.00</b>

Expenses	
Personal	\$ 1,181,729.45
Food	\$ 918,767.50
Non-Food	\$ 727,529.24
Services	\$ 47,181.37
Utilities	\$ 13,020.00
<b>Total</b>	<b>\$ 2,888,227.56</b>

**Projected Profit/Loss \$ 123,278.44**



# Food Service Staff

Shout out to all Food Service staff including school staff and administrators who helped to ensure students received a meal this year.

Thanks you!



# A Special Thank you!

***Robin Friedman MOF***

***Inna Gerzon Ridley parent***

***Jenny Williams Pierce Parent***

***Lilly Yu MOF***

***Deane Cody MOF***

***Isabel Pisano MOF***

***Marga Deiter MOF***

We could not have done this without you!

